



Council Meeting

4 March 2015

Time 5.45 pm **Public Meeting?** YES **Type of meeting** Full Council
Venue Council Chamber - Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Membership (Quorum for this meeting is 15 Councillors)

Mayor Cllr Michael Heap (LibDem)
Deputy Mayor Cllr Ian Brookfield (Lab)

Labour

Cllr Ian Angus
Cllr Harbans Bagri
Cllr Harman Banger
Cllr Mary Bateman
Cllr Philip Bateman
Cllr Payal Bedi
Cllr Peter Bilson
Cllr Alan Bolshaw
Cllr Greg Brackenridge
Cllr Paula Brookfield
Cllr Ian Claymore
Cllr Craig Collingswood
Cllr Susan Constable
Cllr Claire Darke
Cllr Bishan Dass

Cllr Jasbinder Dehar
Cllr Steve Evans
Cllr Val Evans
Cllr Bhupinder Gakhal
Cllr Val Gibson
Cllr Dr Michael Hardacre
Cllr Julie Hodgkiss
Cllr Keith Inston
Cllr Jasbir Jaspal
Cllr Milkinderpal Jaspal
Cllr Andrew Johnson
Cllr Roger Lawrence
Cllr Linda Leach
Cllr Elias Mattu
Cllr Lorna McGregor

Cllr Peter O'Neill
Cllr Phil Page
Cllr Rita Potter
Cllr John Reynolds
Cllr John Rowley
Cllr Judith Rowley
Cllr Sandra Samuels
Cllr Caroline Siarkiewicz
Cllr Stephen Simkins
Cllr Tersaim Singh
Cllr Jacqueline Sweetman
Cllr Paul Sweet
Cllr Bert Turner
Cllr Martin Waite
Cllr Daniel Warren

Conservative

Cllr Mark Evans
Cllr Barry Findlay
Cllr Christopher Haynes
Cllr Christine Mills
Cllr Patricia Patten
Cllr Arun Photay
Cllr Zahid Shah
Cllr Paul Singh
Cllr Wendy Thompson
Cllr Andrew Wynne
Cllr Jonathan Yardley

Liberal Democrat

Cllr Richard Whitehouse

UKIP

Cllr Malcolm Gwinnett

Information for the Public

If you have any queries about this meeting, please contact the democratic support team:

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Wolverhampton WV1 1RL

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Agenda

Item No. *Title*

MEETING BUSINESS ITEMS

- 1 **Apologies for absence**
- 2 **Declarations of interest**
- 3 **Minutes of previous meeting** (Pages 5 - 12)
- 4 **Communications**
[To receive the Mayor's announcements]

DECISION ITEMS

- 5 **Budget** (Pages 13 - 22)
[To consider and determine the Council's budgetary provisions for the forthcoming municipal year]
 - Capital Programme 2014/15 to 2018/19 quarter three review and 2015/16 to 2019/20 budget strategy
 - Treasury Management Strategy 2015/16
 - Budget 2015/16 and Medium Term Financial Strategy 2015/16 to 2018/19
 - Council Tax Formal Resolutions

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Meeting of the Council

Minutes - 28 January 2015

Attendance

Mayor Cllr Michael Heap (LibDem)
Deputy Mayor Cllr Ian Brookfield (Lab)

Labour

Cllr Ian Angus
Cllr Harbans Bagri
Cllr Harman Banger
Cllr Mary Bateman
Cllr Philip Bateman
Cllr Payal Bedi
Cllr Peter Bilson
Cllr Alan Bolshaw
Cllr Greg Brackenridge
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Cllr Steve Evans
Cllr Val Evans
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Cllr Val Gibson
Cllr Dr Michael Hardacre
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Cllr Keith Inston
Cllr Jasbir Jaspal
Cllr Milkinderpal Jaspal
Cllr Andrew Johnson
Cllr Roger Lawrence
Cllr Elias Mattu
Cllr Lorna McGregor
Cllr Peter O'Neill
Cllr Phil Page

Cllr Rita Potter
Cllr John Reynolds
Cllr John Rowley
Cllr Judith Rowley
Cllr Sandra Samuels
Cllr Caroline Siarkiewicz
Cllr Stephen Simkins
Cllr Tersaim Singh
Cllr Jacqueline Sweetman
Cllr Paul Sweet
Cllr Bert Turner
Cllr Martin Waite
Cllr Daniel Warren

Conservative

Cllr Mark Evans
Cllr Barry Findlay
Cllr Christine Mills
Cllr Patricia Patten
Cllr Arun Photay

Cllr Zahid Shah
Cllr Paul Singh
Cllr Wendy Thompson
Cllr Andrew Wynne
Cllr Jonathan Yardley

Liberal Democrat

Cllr Richard Whitehouse

UKIP

Cllr Malcolm Gwinnett

Employees

Ian Fegan
Keith Ireland
Tim Johnson
Laura Phillips
Linda Sanders
Martyn Sargeant
Mark Taylor
John Wright

Head of Communications
Managing Director
Strategic Director - Place
Business Support Manager
Strategic Director - People
Head of Democratic Services
Director of Finance
Democratic Support Manager

The proceedings opened with Prayers

Item No. *Title*

1 Apologies for absence

Apologies for absence were received from Cllrs Haynes and Leach

2 Declarations of interest

The following declarations were made in relation to Agenda Item 5 Housing Revenue Account Business Plan

Councillor	Interest		Reason
Payal Bedi	Disclosable interest	pecuniary	Landlord who lets a property to Wolverhampton Homes
Ian Claymore	Disclosable pecuniary interest	non	Council tenant
Susan Constable	Disclosable pecuniary interest Disclosable pecuniary interest	non non	Council tenant Member of the board of Wolverhampton Homes
Dr Michael Hardacre	Disclosable pecuniary interest	non	Member of the board of Wolverhampton Homes
Linda Leach	Disclosable pecuniary interest	non	Leaseholder
Lorna McGregor	Disclosable pecuniary interest	non	Leaseholder
Peter O'Neill	Disclosable pecuniary interest	non	Council tenant
Rita Potter	Disclosable pecuniary interest	non	Member of the board of Wolverhampton Homes
Paul Singh	Disclosable pecuniary interest	non	Member of the board of Wolverhampton Homes

Tersaim Singh	Disclosable pecuniary interest	non	Member of the board of Wolverhampton Homes
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Councillor Mark Evans declared a pecuniary interest in agenda item 8 Funding Cuts to the West Midlands Police as he was an employee of West Midlands Police

3 Minutes of previous meeting

The minutes of the meeting held on 17 December 2014 were agreed as a correct record.

4 Communications

1. Sir Jack Haywood OBE,

The Mayor referred to the recent death Sir Jack Hayward OBE who had been a Freeman of the City, Philip Bradbourn OBE and former Mayoress, Mrs Jan Furber.

The meeting stood for a minutes silence in their memory.

2. Linda Sanders, Strategic Director People

The Mayor welcomed Linda Sanders to her first Council meeting.

3. The Queen's New Year's Honours

The Mayor reported that Mr Norris Hill had been awarded the MBE for services to the community in Wolverhampton and Mr Christopher Westwood had been awarded the MBE for charitable services for children with physical disabilities. The Mayor had written to both recipients expressing the Council's congratulations on their well-deserved awards.

5 Housing Revenue Account Business Plan (including 2015/16 budget rents and service charges)

It was moved by Cllr Bilson and seconded by Cllr Johnson and

Resolved:

1. That the business plan set out at appendix A to the Cabinet report be approved as the Housing Revenue Account (HRA) business plan, including:
 - (a) The revenue budget for 2015/16 set out in the plan;
 - (b) The capital programme for 2014/15 to 2019/20 set out in the plan.
2. That an increase in rents for HRA dwellings of an average of 3.11% with effect from 6 April 2015 be approved.

3. That an increase in rents for HRA garages by 3.11%, with effect from 1 April 2015 be approved.
4. That HRA service charges and district heating charges be set at the levels detailed in appendix B3, with effect from 1 April 2015.
5. That Hostel charges be set at the levels detailed in appendix B4, with effect from 1 April 2015.
6. That the charges to be levied on tenants and leaseholders by Wolverhampton Homes set out in appendix B5 are noted.
7. That the forecast outturn against the 2014/15 revenue budget is a surplus before allocations of £18.9 million compared to a budgeted surplus of £11.9 million be noted.
8. That it be noted that carelink charges were currently under review.
9. That the Council places on record its sincere thanks to all those tenants' representatives and all other stakeholders and partners who put forward views and comments during the consultation process.

6 Polling Stations

It was moved by Cllr Sweet and seconded by Cllr Johnson and

Resolved

1. That Gatis Street Adventure Playground (St Peter's ward) be replaced by the tenants' room at Firsbrook House as a polling station for the 2015 elections.
2. That Duke Street Youth Club (East Park ward) be replaced by the Seventh Day Adventist Church, Oxford Street as a polling station for the 2015 elections
3. That the (Acting) Returning Officer, in consultation with the Cabinet Member for Governance and Performance, be given delegated authority to make any further changes to the schedule of polling stations for the 2015 elections

7 Changes to the Constitution

It was moved by Cllr Ian Brookfield and seconded by Cllr Wynne and

Resolved

That the changes to the Constitution in respect of Parent Governor representatives on the Children and Young People Scrutiny Panel and the governance arrangements of the Local Government Pension Scheme as administered by the Council under delegation to the Pensions Committee as

detailed in the appendices to the respective reports (as amended) be approved as follows:

1. To include details of the role and responsibilities of local authority parent governor representatives appointed to the Children and Young People Scrutiny Panel.
2. That a maximum of two parent governor representatives to be appointed or re-appointed to the Children and Young People Scrutiny Panel at Annual Council.
3. To require co-opted members, church representatives and parent governor representatives to sign and abide by the Councillors Code of Conduct as a condition of being a member of the Children and Young People Scrutiny Panel.
4. The eligibility conditions for parent governor representative at maintained schools to stand for election, as a local authority parent governor representative.
5. To give authority to the Monitoring Officer to appoint a returning officer to make all the necessary arrangements and to determine all matters relating to the holding of an election of a parent governor representative, where there is a vacancy.
6. To give discretion to the returning officer not to arrange a ballot for a vacancy where the places to be filled is equal to or exceeds the number of parent governor representatives candidates for election.
7. To appoint parent governor representative for a maximum period of two years following an election and confirmation at annual Council.
8. To state that parent governor representatives can, at the discretion of the Chair and Vice Chair of the Children and Young People Scrutiny Panel in consultation with the Director of Governance, be disqualified if they do not attend panel meetings for a period of six months.
9.
 - a) Those amendments required to the Constitution under the Public Service Pensions Act 2014;
 - b) Those amendments which are ancillary to those required under the Public Service Act 2013;
 - c) Those amendments requested in order to facilitate good governance and efficient operation of the West Midlands Pension Fund

8 Funding cuts to the West Midlands Police

Having declared an interest Cllr Mark Evans left the meeting and took no part in the consideration of the item.

It was moved by Cllr Mattu and seconded by Cllr Simkins that

“The Government have announced that in 2015-16 the West Midlands Police service will be subject to £23 million further cuts, equivalent to a further 5% reduction. This is on top of the £120 million savings already made.

This Council wishes to express its concern regarding the impact this will have for local residents in Wolverhampton. This Council therefore calls on the Government to review its unfair funding cuts to the West Midlands Police, in particular the unfair implementation of the national funding policing formula which has led to resources being passed to areas with lower needs.”

Resolved

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9 **Executive Business**

Resolved

That the Summary of Executive Business be noted

10 **Questions**

1. Costs of employing temporary staff through agencies

Councillor P. Singh asked the Cabinet Member for Governance & Performance “Could the Cabinet Member advise Council on the costs of employing temporary staff through agencies in the authority for the last three completed financial years?”

Councillor Sweet replied that during 2011/12 expenditure had been £7.611 million. During 2012/13 it had been £7.799 million and in 2013/14 it had been £7.701 million.

2. Outcome of the latest Ofsted inspection of the Wolverhampton Adult Education Service

Councillor Simkins asked the Cabinet Member for Schools, Skills and Learning “Could the Cabinet Member update Council on the outcome of the latest Ofsted inspection of the Wolverhampton Adult Education Service?”

Cllr Page replied that inspection had rated the service as outstanding. The service was one of only eight in the country to receive such a rating. He detailed the comments in the inspection report and the contents of a letter he had received from Nick Boles MP Minister of State for the Department for Business, Innovation and Skills and the Department for Education.

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Meeting of the City Council

4 March 2015

Report title	Capital Programme 2014/15 to 2018/19 quarter three review and 2015/16 to 2019/20 budget strategy Treasury Management Strategy 2015/16 Budget 2015/16 and Medium Term Financial Strategy 2015/16 to 2018/19 Council Tax Formal Resolutions	
Referring body	Cabinet, 25 February 2015	
Councillor to present report	Councillor Roger Lawrence	
Wards affected	All	
Cabinet Member with lead responsibility	Councillor Roger Lawrence Leader of the Council Councillor Andrew Johnson Resources	
Strategic director	Keith Ireland, Managing Director	
Originating service Contact employee(s)	Strategic Finance Mark Taylor	Director of Finance 01902 556609 mark.taylor@wolverhampton.gov.uk
Report to be/has been considered by	Strategic Executive Board Cabinet	10 and 12 February 2015 25 February 2015

Recommendation(s) for action or decision:

The Council is recommended to approve:

Cabinet recommendations from the Capital Programme 2014/15 to 2018/19 quarter three review and 2015/16 to 2019/20 budget strategy:

1. The revised medium term General Fund capital programme of £221.2 million, an increase of £1.5 million from the previously approved programme, reflecting the latest projected expenditure for the medium term.
2. The projected changes in expenditure for ten existing projects totalling £1.5 million.

Cabinet recommendations from the Treasury Management Strategy 2015/16 report:

1. The authorised borrowing limit for 2015/16 as required under Section 3(1) of the Local Government Act 2003 be set at £1,003.5 million (PI 5, page 30).
2. The Treasury Management Strategy Statement 2015/16 as set out in appendix A to the report.
3. The Annual Investment Strategy 2015/16 as set out in appendix B to the report.
4. The Prudential and Treasury Management Indicators as set out in appendix C to the report.
5. The Annual Minimum Revenue Provision (MRP) Statement setting out the method used to calculate MRP for 2015/16 onwards as set out in appendix D to the report.
6. The method used to calculate MRP for 2014/15 as set out in the Annual Minimum Revenue Provision (MRP) Statement approved by Council on 17 December 2014 be amended to the method as set out in appendix D to the report.
7. The Treasury Management Policy Statement and Treasury Management Practices as set out in appendix F to the report.
8. That authority continues to be delegated to the Director of Finance to amend the Treasury Management Policy and Practices and any corresponding changes required to the Treasury Management Strategy, the Prudential and Treasury Management Indicators, the Investment Strategy and the Annual MRP Statement to ensure they remain aligned. Any amendments will be reported to the Cabinet Member for Resources and Cabinet (Resources) Panel as appropriate.

Cabinet recommendations from the Budget 2015/16 and Medium Term Financial Strategy 2015/16 to 2018/19 report:

1. The net budget requirement for 2015/16 of £224.9 million for General Fund services.
2. The Medium Term Financial Strategy 2015/16 to 2018/19 as detailed in Table 6 of the report.
3. A Council Tax for Council services in 2015/16 of £1,369.64 for a Band D property, being an increase of 1.99% on 2014/15 levels.
4. That £20 million of additional savings for 2016/17 should be identified and reported to Cabinet in June 2015, in order to demonstrate that a balanced budget can be achieved in 2016/17.

Council Tax formal resolutions for 2015/16:

The resolutions as follows:

1. That it be noted that the Council Tax base for the year 2015/16 is calculated at £59,103.95 (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the “Act”), as reported to Cabinet on 14 January 2015.
2. Calculate that the Council Tax requirement for the Council’s own purposes for 2015/16 is £80,951,000.
3. That the following amounts be calculated for the year 2015/16 in accordance with Sections 30 to 36 of the Local Government Finance Act 1992 as amended:
 - (a) £697,783,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act.
 - (b) £616,832,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £80,951,000 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,369.64 being the amount at 3(c) above (Item R), all divided by Item T (section 1 above), calculated by the Council, in accordance with Section 31B of

the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- (e) £0 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
- (f) £1,369.64 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that West Midlands Police and Fire Authorities have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

Precepting Authority	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
West Midlands Fire Authority	36.62	42.73	48.83	54.94	67.14	79.35	91.56	109.87
West Midlands Police	71.03	82.87	94.71	106.55	130.23	153.91	177.58	213.10
Total Precepts	107.65	125.60	143.54	161.49	197.37	233.26	269.14	322.97

5. That the Council, in accordance with Sections 30 to 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables as the amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.

Billing Authority	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Wolverhampton City Council	913.10	1,065.28	1,217.46	1,369.64	1,674.01	1,978.37	2,282.74	2,739.29
Total Billing	913.10	1,065.28	1,217.46	1,369.64	1,674.01	1,978.37	2,282.74	2,739.29

6. That, having calculated the aggregate in each case of the amounts at (3) (f) and (4) above, the City Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of the Council Tax for the year 2015/16 for each of the categories of dwellings shown below:

Authority	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Total Precepts	107.65	125.60	143.54	161.49	197.37	233.26	269.14	322.97
Total Billing	913.10	1,065.28	1,217.46	1,369.64	1,674.01	1,978.37	2,282.74	2,739.29
Total Council Tax	1,020.75	1,190.88	1,361.00	1,531.13	1,871.38	2,211.63	2,551.88	3,062.26

7. That a notice of the amounts payable in respect of chargeable dwellings in each valuation band for the year commencing on 1 April 2015 be published in at least one local newspaper and that in accordance with Section 3(2) of the Local Government Finance Act 1992, this notice shall also make reference to the National Non-Domestic Rating Multiplier set by the Secretary of State, and specify that the Council Tax and the non-domestic rate demands are annual demands which cover the full financial year.
8. The Council has determined that its relevant basic amount of Council for 2015/16 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.
9. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2015/16 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Recommendations for noting:

The Council is asked to note:

Cabinet recommendations from the Treasury Management Strategy 2015/16 report:

1. That as a result of the revised MRP calculations, the MRP charge for financial years 2014/15 to 2017/18 will be zero increasing to £9.7 million in 2018/19, subject to annual review.
2. That Cabinet (Resources) Panel and Council will receive regular Treasury Management reports during 2015/16 on performance against the key targets and Prudential and Treasury Management Indicators in the Treasury Management Strategy and Investment Strategy as set out in appendices B and C to the report.

3. That legal advice has been sought from leading Counsel on the revised MRP policy and the conclusion was that the proposal is a permissible, reasonable and lawful exercise.
4. That the Director of Finance (Section 151 Officer) considers that this revised approach to MRP is prudent and therefore complies with the Council's statutory duties in respect of MRP.
5. That the Council's external auditor has referred the revised MRP policy to the Audit Commission's Technical Team for an opinion and at the time of writing this report a response is awaited.

Cabinet recommendations from the Budget 2015/16 and Medium Term Financial Strategy 2015/16 to 2018/19 report:

1. That recasting the projected budget challenge to include pressures that we have become aware of during the last year has resulted in the budget challenge increasing from £123 million to £134 million over the period 2014/15 to 2018/19. The increase is largely due to the rising costs of Looked After Children, pay and pension costs, and continuing Government grant cuts. However, savings totalling £87.8 million have been identified during the 2014/15 and 2015/16 budget setting processes, therefore the remaining projected budget challenge stands at £46.3 million up to 2018/19.
2. That the budget for 2015/16 is in balance without the use of general reserves.
3. That all other aspects of the draft 2015/16 Budget and Medium Term Financial Strategy, previously approved by Cabinet on 22 October 2014, 14 January 2015 and 4 February 2015, remain unchanged.
4. That, in the opinion of the Director of Finance (Section 151 Officer); the 2015/16 budget estimates are robust.
5. That, in the opinion of the Director of Finance (Section 151 Officer), the proposed levels of reserves, provisions and balances is adequate in respect of the forthcoming financial year.
6. That Leading Counsel's opinion on the revised MRP Policy was that it is lawful and that the Director of Finance considers that the revised approach is prudent. At the time of writing, the Council's external auditor has referred the revised policy to the Audit Commission's Technical Team for an opinion; a response is awaited.
7. That after taking account of the £20 million savings target for 2016/17, a further £26 million needs to be identified over the period 2017/18 to 2018/19, in order to address the projected budget deficit over the medium term to 2018/19.
8. That due to the uncertainty surrounding the future of public finances in 2016/17 and beyond, and the existing assumptions concerning the successful delivery of prior year savings amounting to £46 million, the projected additional savings requirement of £46

million over the medium term could change significantly over the coming years as more information becomes available.

9. That having identified significant savings over the last five financial years, the extent of the financial challenge over the medium term continues to represent the most significant that the council has ever faced.
10. That authority to agree a composite employer's contribution rate with the West Midlands Pension Fund was delegated to the Director of Finance (Section 151 Officer) on 4 February 2015.
11. Note that councillors must have due regard to the public sector equality duty (Section 149 of the Equality Act 2010) when making budget decisions.

1.0 Purpose

- 1.1 To obtain Full Council approval for the annual capital budget, treasury management strategy and revenue budget, as recommended by Cabinet and to pass the statutory formal Council Tax resolutions.

2.0 Background

- 2.1 The Council's revenue and capital budgets together with the treasury management strategy require approval by Full Council on an annual basis. In addition Full Council has to pass statutory resolutions in respect of Council Tax before the commencement of each financial year.

3.0 Reports

- 3.1 The budget setting information and recommendations from Cabinet are all set out in the relevant reports to Cabinet:
- Capital Programme 2014/15 to 2018/19 quarter three review and 2015/16 to 2019/20 budget strategy – 25 February 2015
 - Budget 2015/16 and Medium Term Financial Strategy 2015/16 to 2018/19 – 25 February 2015
- 3.2 Cabinet recommendations in relation to the treasury management strategy are set out in the report to Cabinet:
- Treasury Management Strategy 2015/16 – 25 February 2015
- 3.3 The setting of the Council Tax Base is set out in the report to Cabinet:
- Council Tax Taxbase 2015/16 Approval of NNDR (Business Rates) Net Rate Yield 2015/16 – 14 January 2015
- 3.4 All reports are available on the Council's website and may be accessed via the following link:

<http://wolverhampton.moderngov.co.uk/ieListDocuments.aspx?CId=130&MId=200&Ver=4>

<http://wolverhampton.moderngov.co.uk/ieListDocuments.aspx?CId=130&MId=199&Ver=4>

4.0 Financial implications

- 4.1 The financial implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

5.0 Legal implications

- 5.1 The legal implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

6.0 Equalities implications

- 6.1 The equalities implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

7.0 Environmental implications

- 7.1 The environmental implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

8.0 Human resources implications

- 8.1 The human resources implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

9.0 Schedule of background papers

25 February 2015 Cabinet report - Capital Programme 2014/15 to 2018/19 quarter three review and 2015/16 to 2019/20 budget strategy

25 February 2015 Cabinet report - Treasury Management Strategy 2015/16

25 February 2015 Cabinet report - Budget 2015/16 and Medium Term Financial Strategy 2015/16 to 2018/19

14 January 2015 Cabinet report - Council Tax Taxbase 2015/16 and Approval of NNDR (Business Rates) Net Rate Yield 2015/16

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